

Terrebonne Parish Consolidated Government (Good Earth)

ID Number: 6080
www.tpcg.org/transit/index.htm
P.O. Box 6097
Houma, LA 70361-6097

Chief Executive Officer: Wendell Voisin,
Assistant Public Transit Administrator
(504)850-4616

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Houma, LA		Directly Operated		Operating Expense	\$676,376
Square Miles	62	Purchased Transportation		Capital Funding	\$71,291
Population	65,879	Total Fare Revenues Earned		Annual Passenger Miles	725,857
Population Ranking out of 405 UZA's	314			Annual Vehicle Revenue Miles	247,687
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips	187,979
Square Miles	36	Passenger Fares	\$132,738	Average Weekday Unlinked Trips	743
Population	71,993	Local Funds	88,431	Annual Vehicle Revenue Hours	15,433
Service Consumption		State Funds	82,930	Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	725,857	Federal Assistance	370,838	Vehicles Available for Maximum Service	8
Annual Unlinked Trips	187,979	Other Funds	1,439	Average Fleet Age in Years	2.7
Average Weekday Unlinked Trips	743	Total Operating Funds Expended	\$676,376	Vehicles Operated in Maximum Service	6
Average Saturday Unlinked Trips	0	Summary of Operating Expenses		Peak to Base Ratio	1.5
Average Sunday Unlinked Trips	0	Salaries, Wages and Benefits	\$426,839	Percent Spares	33%
Service Supplied		Materials and Supplies	87,146	Incidents	4
Annual Vehicle Revenue Miles	247,687	Purchased Transportation	0	Patron Fatalities	0
Annual Vehicle Revenue Hours	15,433	Other Operating Expenses	162,391	Performance Measures	
Vehicles Available for Maximum Service	8	Total Operating Expenses	\$676,376	Service Efficiency	
Vehicles Operated in Maximum Service	6	Reconciling Cash Expenditures	\$0	Operating Expense per Vehicle Revenue Mile	\$2.73
Base Period Requirement	4	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour	\$43.83
Vehicles Operated in Maximum Service		Local Funds	\$6,576	Cost Effectiveness	
Directly Operated	6	State Funds	6,070	Operating Expense per Passenger Mile	\$0.93
Purchased Transportation	0	Federal Assistance	58,645	Operating Expense per Unlinked Passenger Trip	\$3.60
Bus		Total Capital Funds Expended	\$71,291	Service Effectiveness	
Uses of Capital Funds				Unlinked Passenger Trips per Vehicle Revenue Mile	0.76
Rolling Stock	\$53,754			Unlinked Passenger Trips per Vehicle Revenue Hour	12.18
Facilities and Other	\$17,537			Bus	
Total	\$71,291			Operating Expense per Vehicle Revenue Mile	
Sources of Operating Funds Expended		Sources of Capital Funds Expended		Operating Expense per Passenger Mile	
Local 13%		Local 9%		Passenger Trips per Vehicle Revenue Mile	
Fares 20%		State 9%			
State 12%		Federal 82%			
Federal 55%					

Data Source: 1999 National Transit Database